

should be read as follows:

Sr. No.	Particulars	Estimates in the tariff Order of October 2011				Actuals modified by TAMP in March 2015 Order				% Variation	Actuals modified by TAMP based on the Review Application filed by VCTPL and AG's Opinion				% Variation
		2011-12	2012-13	2013-14	Total	2011-12	2012-13	2013-14	Total		2011-12	2012-13	2013-14	Total	
II	Operating Costs (excluding depreciation)														
	Effect of Efficiency gain achieved in power cost considered	1.76	2.25	2.75	6.76	-	-	-	-						
XV	Past period surplus for the period 2008-09 to 2010-11 accrued to VCTPL as assessed in 11 October 2011 order	2,402.46													

(c). At page no.63 of the English Version, Sl. Nos.XVI to XXI of Annex - II printed in the Gazette Notification as,

Sr. No.	Particulars	Actuals				Estimates considered by TAMP in March 2015 Order				Estimates considered by TAMP in March 2015 Order modified based on the Review Application and AG's opinion				
		2011-12	2012-13	2013-14	Total	2014-15	2015-16	2016-17	Total	2014-15	2015-16	2016-17	Total	
XVI	Average Net Surplus / (Deficit) as a % of operating income					-7.49%								-11.66%
XVII	Cost savings due to efficiency improvement					1.62	2.02	2.27	5.91	1.62	2.02	2.27	5.91	
XVIII	Set off of past period surplus for the period 2011-12 to 2013-14 accrued to VCTPL as per TAMP calculation					381.74	381.74	381.74						
	Set off of past period surplus for the period 2011-12 to 2013-14 accrued to VCTPL as per Review Application and as per TAMP calculation									65.80	65.80	65.80		
XIX	Total surplus/ (deficit) (XIV + XVII -XVIII)					-2.85	257.04	-1299.15	(1,044.97)	-624.62	-417.72	-1995.43	(3,037.77)	
XX	Net Surplus / (Deficit) as a % of operating income (XIX/I in %)					-0.03%	2.68%	-12.77%	-3.38%	-7.93%	-4.52%	-20.38%	-10.94%	
XXI	Average Net Surplus / (Deficit) as a % of operating income							-3.38%				-10.94%		

should be read as follows:

Sr. No.	Particulars	Actuals			Estimates considered by TAMP in March 2015 Order				Estimates considered by TAMP in March 2015 Order modified based on the Review Application and AG's opinion					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Total	2014-15	2015-16	2016-17	Total		
XVI	Average Net Surplus / (Deficit) as a % of operating income	-	-	-				-7.49%						-11.66%
XVII	Cost savings due to efficiency improvement	-	-	-	1.62	2.02	2.27	5.91	1.62	2.02	2.27	5.91		
XVIII	Set off of past period surplus for the period 2011-12 to 2013-14 accrued to VCTPL as per TAMP calculation			1145.23	381.74	381.74	381.74							
	Set off of past period surplus for the period 2011-12 to 2013-14 accrued to VCTPL as per Review Application and as per TAMP calculation			197.41						65.80	65.80	65.80		
XIX	Total surplus/ (deficit) (XIV + XVII -XVIII)	-	-	-	-2.85	257.04	-1299.15	(1,044.97)	-624.62	-417.72	-1995.43	(3,037.77)		
XX	Net Surplus / (Deficit) as a % of operating income (XIX/I in %)	-	-	-	-0.03%	2.68%	-12.77%	-3.38%	-7.93%	-4.52%	-20.38%	-10.94%		
XXI	Average Net Surplus / (Deficit) as a % of operating income	-	-	-			-3.38%				-10.94%			

(T.S. Balasubramanian)
Member (Finance)