

## **Tariff Authority for Major Ports**

### **Budget and Accounts:**

The budget of the Tariff Authority for Major Ports is provided by the Government through the Ministry of Shipping. The Actual Income and Expenditure for the years 2015-2016, 2016-17 and for 2017-18 and Budget Estimates 2018-19 are as follows:

<b>Particulars</b>	<b>(2015-2016) (₹ in Lakhs)</b>	<b>(2016-2017) (₹ in Lakhs)</b>	<b>(2017-2018) (₹ in Lakhs)</b>
<b><u>Income</u></b>			
Grant in Aid received	<b>704.46</b>	<b>970.47</b>	<b>850.89</b>
<b><u>Expenditure</u></b>			
Salaries	234.36	247.00	330.24
Other General Expenditure	483.64	610.00	599.30
<b>Total Expenditure</b>	<b>718.00</b>	<b>857.00</b>	<b>929.54</b>

<b>Particulars</b>	<b>Budget Estimates 2018-19 (₹ in Lakhs)</b>
Grant in Aid-Salaries	339.00
Grant in Aid-General	736.00
<b>Total</b>	<b>1075.00</b>